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Franklin Banner

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**PUBLIC NOTICE**

The St. Mary Parish Sheriff has amended his 2025-2026 General Fund, Special Revenue Fund, Capital Project Fund and Debt Service Fund budgets to reflect changes in revenues and expenditures. The following report is a summary. Detailed amended budget figures are available and on file in the finance office of the St. Mary Parish Sheriff. This notice is prepared in compliance with Louisiana Revised Statutes 39:1304 – 1314. Interested persons may examine the budget document in the finance office of the St. Mary Parish Sheriff at the Parish Courthouse, 500 Main Street, 4<sup>th</sup> Floor, Franklin, LA 70538 between the hours of 8:30 a.m. and 4:00 p.m. Monday through Friday.

	<b><u>General Fund</u></b>	<b><u>Special Revenue Fund</u></b>	<b><u>Capital Project Fund</u></b>	<b><u>Debt Service Fund</u></b>
<b><u>Revenues:</u></b>				
Ad valorem taxes	\$7,000,000	\$115,000	\$ -	\$ -
Sales taxes	3,066,000	-	-	-
Intergovernmental revenues	1,868,000	-	-	-
Fees charged for services	2,388,000	-	-	-
Investment income	320,000	25,000	6,568	275
Miscellaneous revenues	20,000	-	-	-
Total Revenues	<u>14,662,000</u>	<u>140,000</u>	<u>6,568</u>	<u>275</u>
<b><u>Expenditures:</u></b>				
Personnel and related benefits	10,512,000	142,200	-	-
Operating services	1,511,000	7,800	-	-
Materials and supplies	1,793,000	26,000	-	-
Debt Service	15,000	-	-	333,034
Capital outlay	465,000	-	4,006,000	-
Total Expenditures	<u>14,296,000</u>	<u>176,000</u>	<u>4,006,000</u>	<u>333,034</u>
Excess (deficiency) of revenues over expenditures	366,000	( 36,000)	(3,999,432)	(332,759)
Other financing sources:				
Bond Proceeds	-	-	-	-
Transfers In (Out)	<u>(381,000 )</u>	<u>-</u>	<u>-</u>	<u>381,000</u>
Net Change in fund balances	(15,000)	(36,000)	(3,999,432)	48,241
Fund Balance, beginning of year	<u>12,199,249</u>	<u>713,926</u>	<u>3,999,432</u>	<u>500</u>
Fund Balance, end of year	<u>\$12,184,249</u>	<u>\$677,926</u>	<u>\$ -</u>	<u>\$48,741</u>